

2001-2002 Budget Highlights

Neighborhood Stabilization

- ❖ DOT SUBSIDY – \$4.9 million increase in the subsidy for bus service, to \$73.4 million
- ❖ BUS SERVICE – 53 new buses will be acquired in addition to the 100 already on order, to improve reliability and decrease maintenance requirements
- ❖ EXPANDED CLEAN SWEEP – introduction of a coordinated “Big Clean-up” effort throughout the City
- ❖ ACCELERATED DEMOLITION – \$11 million in Block Grant Fund for more demolitions
- ❖ RECREATION BONDS – additional \$3 million in bonds for parks and recreation facilities
- ❖ \$124,000 to reopen Camp Brighton
- ❖ DWSD revenue bonds of \$350 million, mostly for upgrading sewerage infrastructure in compliance with federal mandates
- ❖ FEDERAL AND STATE GRANTS – increase of \$3.6 million in Human Services Head Start programs and \$1.8 million in Health grants
- ❖ PLD MODERNIZATION – improving reliability and efficiency by upgrading generation capabilities at the Mistersky Power Plant and installing two new electrical interconnections (tie lines) that will increase transmission capacity

Public Safety

- ❖ FIRE AND POLICE DEPARTMENTS – \$1.5 million each in Fire and Police budgets, toward the Public Safety Mall
- ❖ HEALTH DEPARTMENT – 14 new positions to obtain accreditation from the State of Michigan Department of Community Health, to maintain State funding; new Vital Records equipment.

- ❖ FIRE DEPARTMENT – 22 new staff to add two EMS units
- ❖ REPAIR AND MAINTENANCE – continuation of repair and maintenance programs for fire stations and police stations

Internal Support Services

- ❖ DRMS (DETROIT RESOURCE MANAGEMENT SYSTEM) – \$4.8 million to begin implementation of human resources module of DRMS and \$4.2 million for implementation of the Fixed Assets Module.
- ❖ GOVERNMENT ACCOUNTING STANDARDS BOARD (GASB 34) COMPLIANCE – addition of \$260,000 to contract for improvements to Fixed Assets management
- ❖ TECHNOLOGY “REFRESHER” PROGRAM – \$1 million to begin a citywide replacement schedule for standard computer equipment
- ❖ VEHICLE MANAGEMENT SYSTEM – \$26 million internal service fund for the vehicle fleet, and 4 new fleet management staff in DPW to implement policy changes. This Fund will purchase vehicles for General Fund agencies including Fire, Police, DPW, Recreation and PLD.
- ❖ FACILITIES MANAGEMENT UNIT – 3 positions in Finance to administer City agency space leases

Other important activities

- ❖ \$1 million for the Fall 2001 election
- ❖ ZOO EXHIBITS – 5 new positions and \$220,000 to the Zoological Institute for 2 new exhibits – National Amphibian Conservation Center (NACC) and Arctic Ring of Life (ARL)